#### Montana State Legislature

#### **Exhibit Number: 1**

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DATE 2/1/07
HB 5

## 2007 LEGISLATURE

Fish, Wildlife & Parks

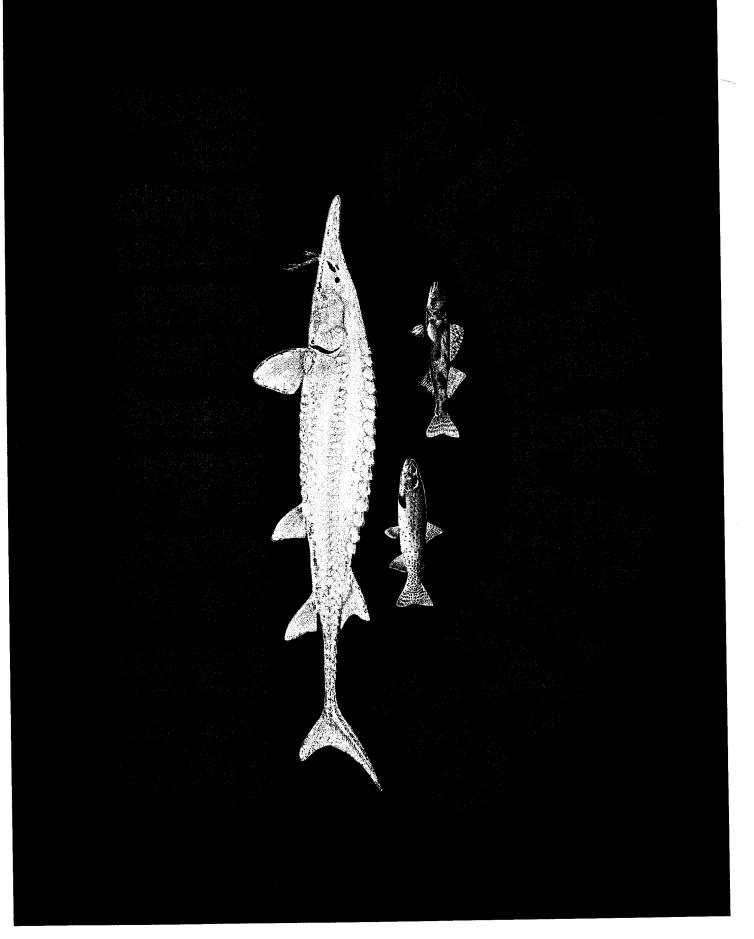
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### OVERVIEW

- 15 Projects Totaling \$39.6M
- Major Maintenance/Repair
- \*\$ 9.85M
- **25%**
- Habitat Improvements
- \$ 4.38M
- •11%
- Land Protection
- •\$ 22.24M
- **56%**
- Recreation Grants
- §\$3.12 M
- \*8%

#### PROGRAM FUNDING SOURCES

	GENERAL FUND	STATE SPECIAL	FEDERAL	TOTAL	%
Fisheries	0	0 \$ 3,574,000	\$100,000	\$3,674,000	9
Wildlife	0	9,248,000	0	9,248,000	23
Parks	15,500,000	4,950,000	2,300,000	22,750,000	55
Recreation Grants	0	320,000	2,800,000	3,120,000	œ
Statewide Building Maintenance	0	800,000	0	800,000	2
TOTALS	\$15,500,000	\$15,500,000 \$18,892,000 \$5,200,000	\$5,200,000	\$39,592,000	100



# FISHERIES PROJECTS

	STATE SPECIAL	FEDERAL	TOTAL
Future Fisheries Improvement Program	1,314,000	0	1,314,000
Fishing Access Site Acquisition	460,000	100,000	560,000
Fishing Access Site Maintenance	350,000	0	350,000
Fishing Access Site Protection	800,000	0	800,000
Hatchery Maintenance	500,000	0	500,000
Community Fishing Ponds	50,000	0	50,000
FWP Dams Repair	100,000	0	100,000
TOTALS	\$3,574,000	\$100,000	\$3,674,000

## FUTURE FISHERIES IMPROVEMENTS



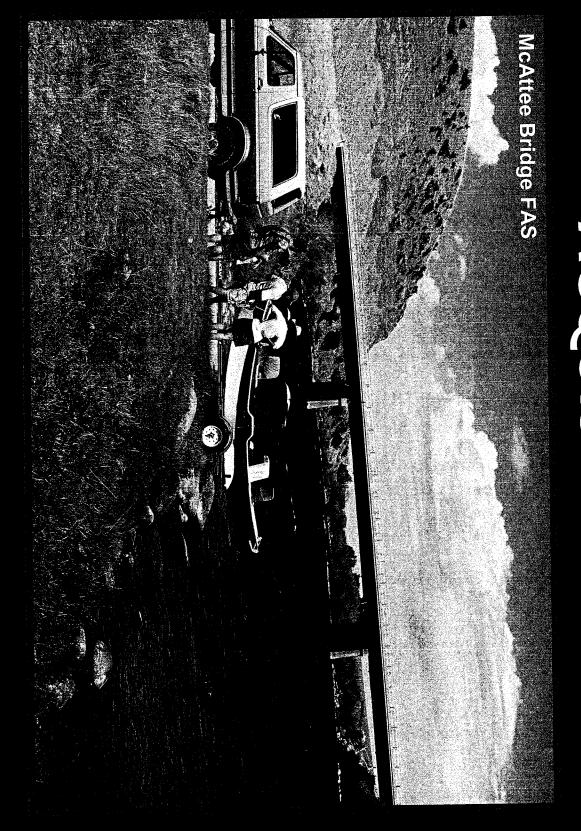
Magpie Creek Before

Magpie Creek After

# FISHING

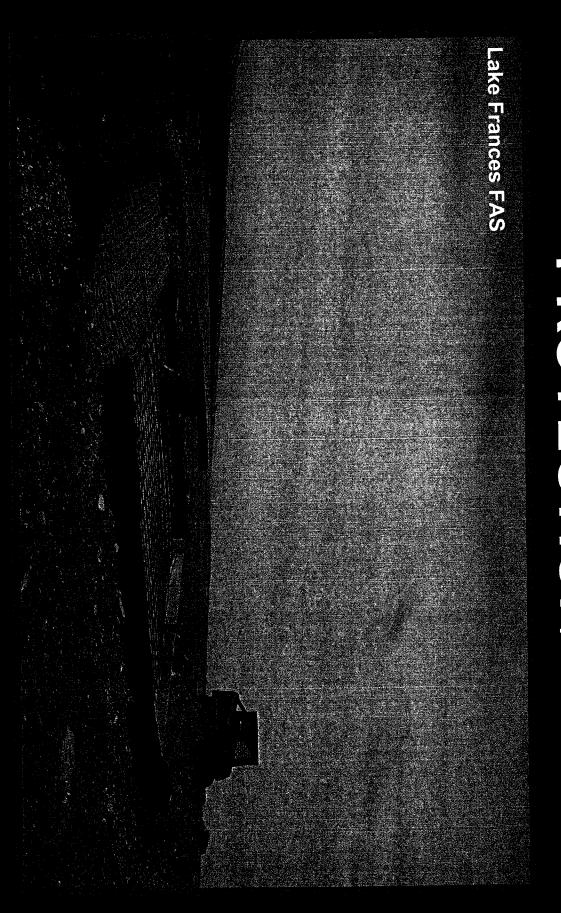


#### FISHING QUISITION QUISITION

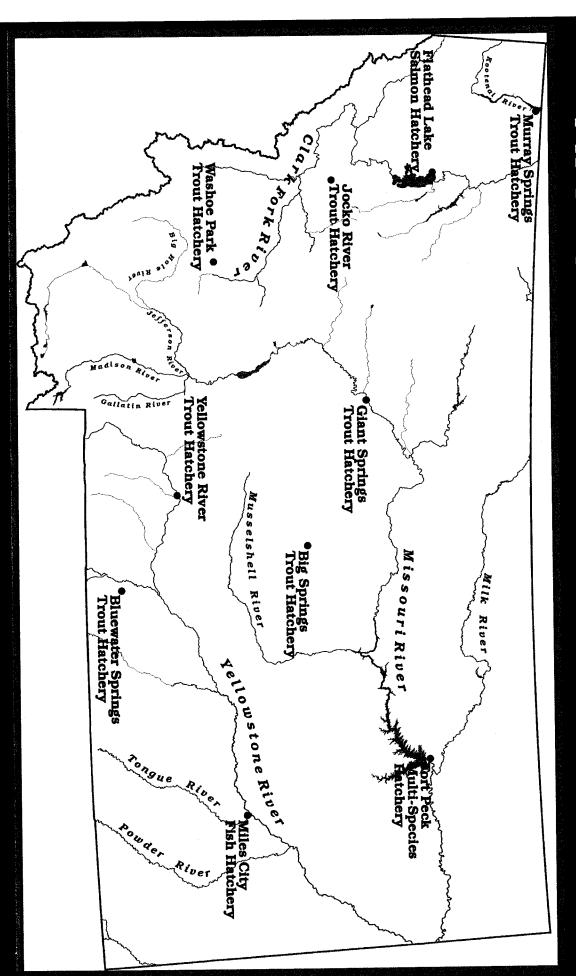


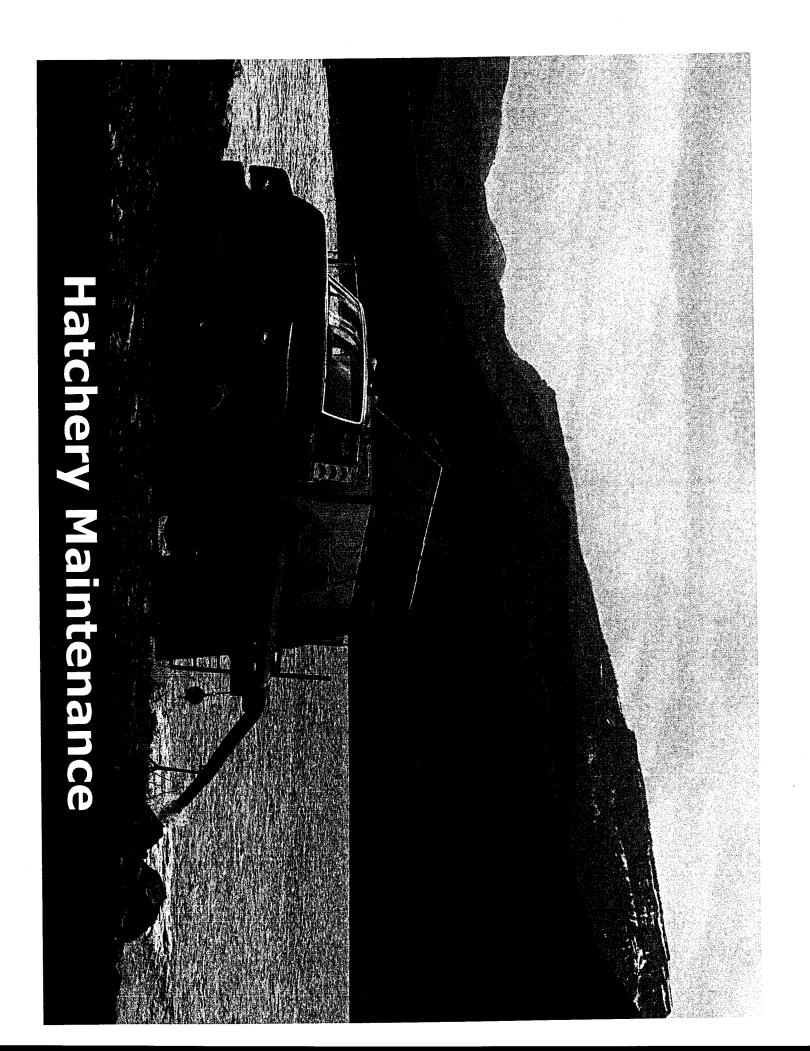


# FISHING



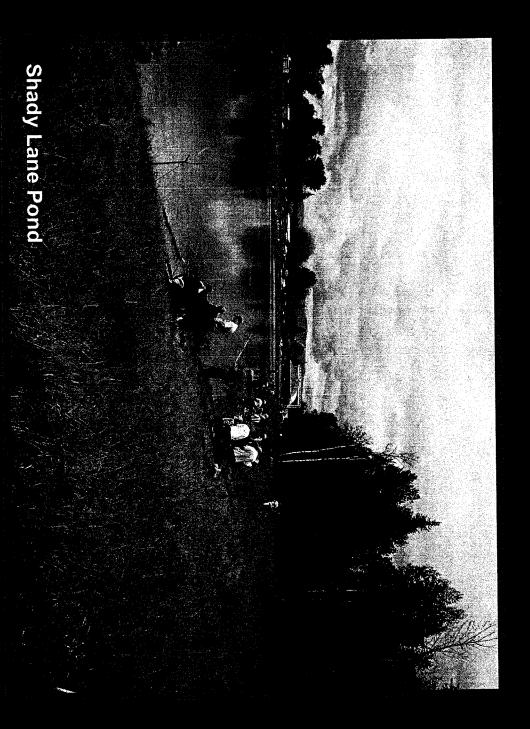
# TCHERY MAINTENANO



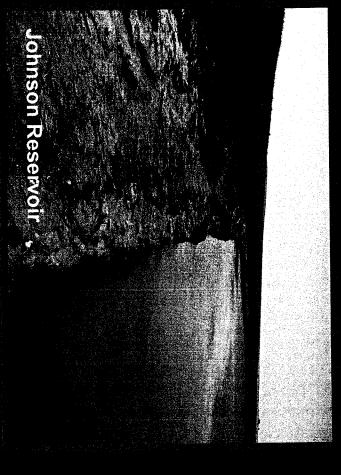


## Hatchery Maintenance

#### COMMUNITY PONDS FISHING

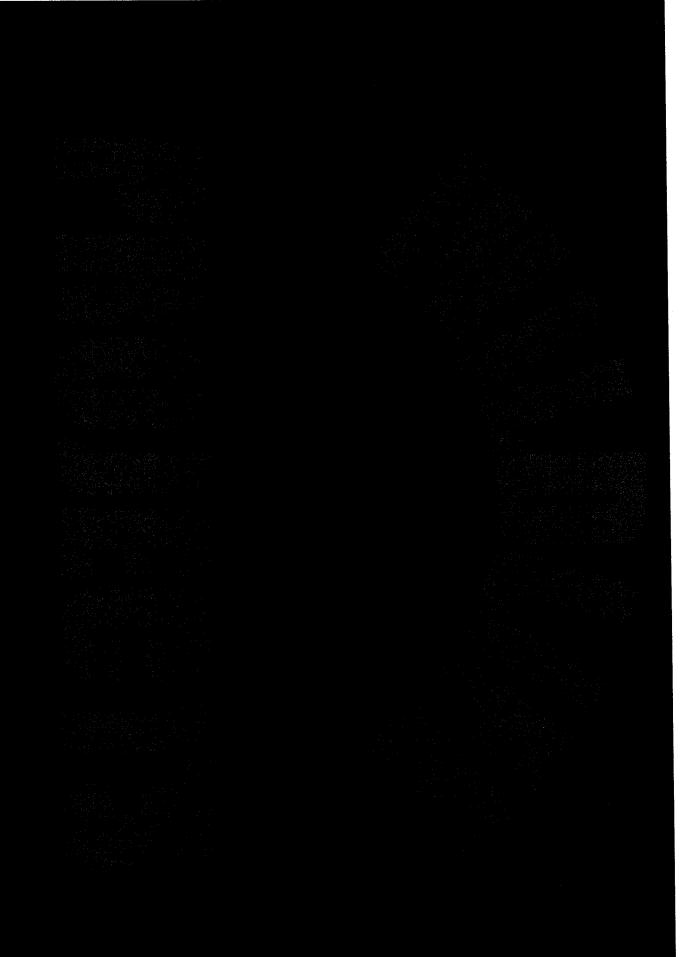


## FWP DAM REPAIRS





Clearwater River



## WILDLIFE PROJECTS

	STATE SPECIAL	FEDERAL	TOTAL
Habitat Montana (HB526)	\$6,180,000	\$0	\$6,180,000
Upland Game Bird Program	1,258,000	0	1,258,000
Wildlife Habitat Maintenance	1,200,000	0	1,200,000
Migratory Bird Stamp Program	360,000	0	360,000
Big Horn Sheep	250,000	0	250,000
TOTALS	\$9,248,000	\$0	\$9,248,000

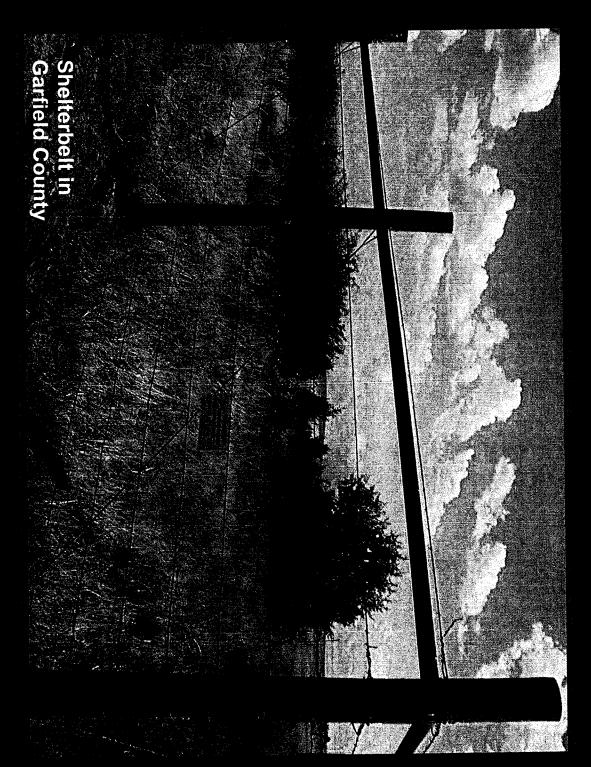


Davis/Stockstad Easement by Ninepipes WMA

Habitat Montana

#### HABITAT MONTANA 2005 Biennium

929	\$1,181,446		
402	180,000	Valley County	Hart Ranch (Conservation Easement)
180	270,000	Powell County	Blackfoot-Clearwater (Fee Title)
309	671,446	Lake County	Ninepipe (Fee Title)
13	10,000	Fergus County	Beckman (Fee Title)
25	\$50,000	Deer Lodge County	Garrity Mountain (Fee Title)
ACRES	COST	LOCATION	PROJECT

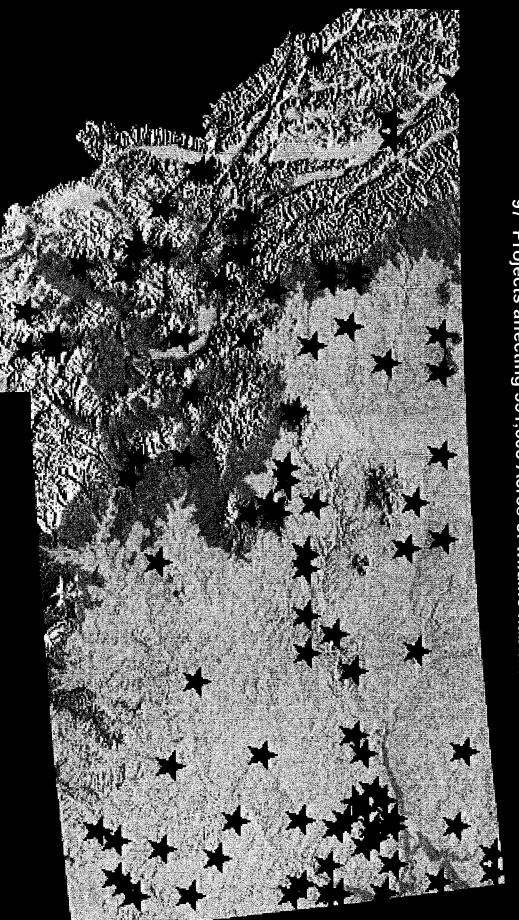


Sage-Grouse Habitat Rosebud County

### **Upland Game Bird**



### DISTRIBUTION OF LIVESTOCK GRAZING SYSTEM HABITAT IMPROVEMENT PROJECTS 97 Projects affecting 551,608 Acres of wildlife habitat



Wildlife Habitat Maintenance



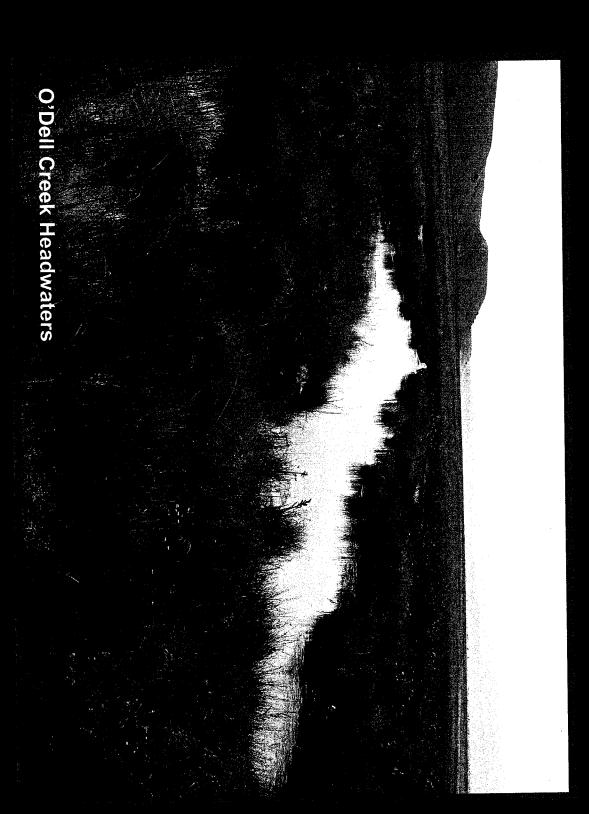
Mt. Haggin WMA

# Wildlife Habitat Maintenance

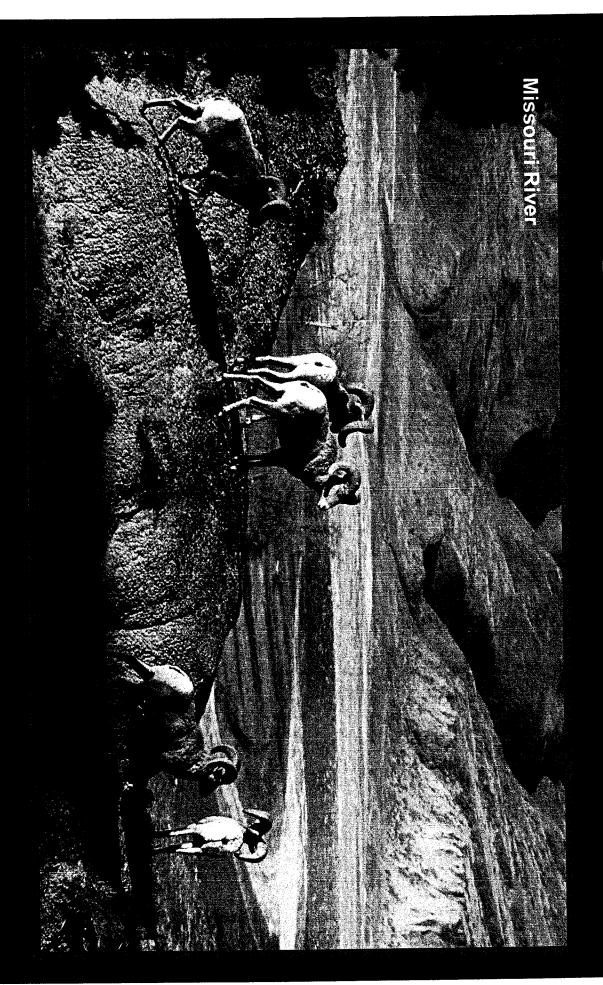


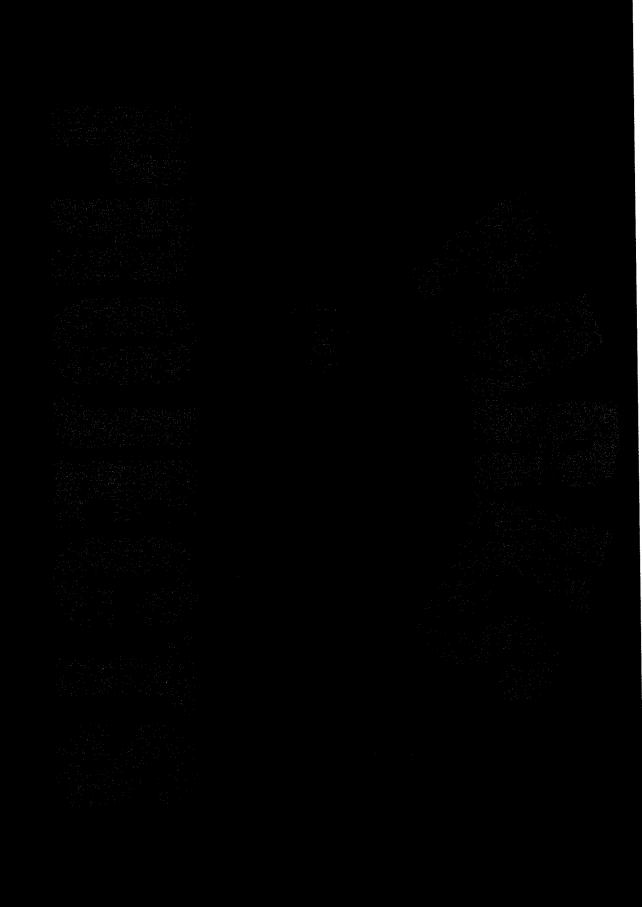
Wildlife Habitat Maintenance

## MIGRATORY BIRD



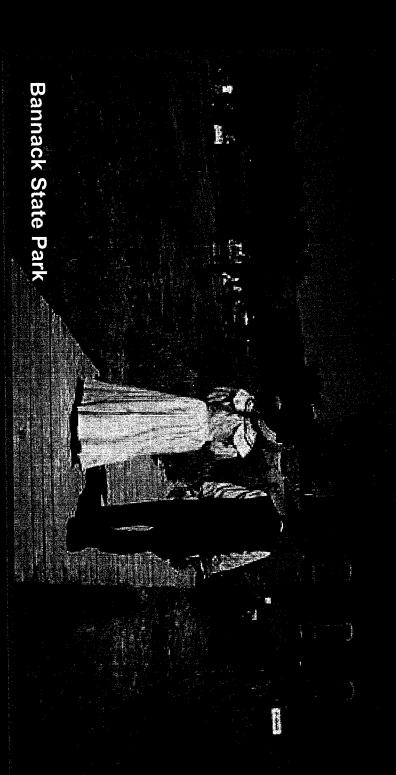
## BIGHORN SHEEP





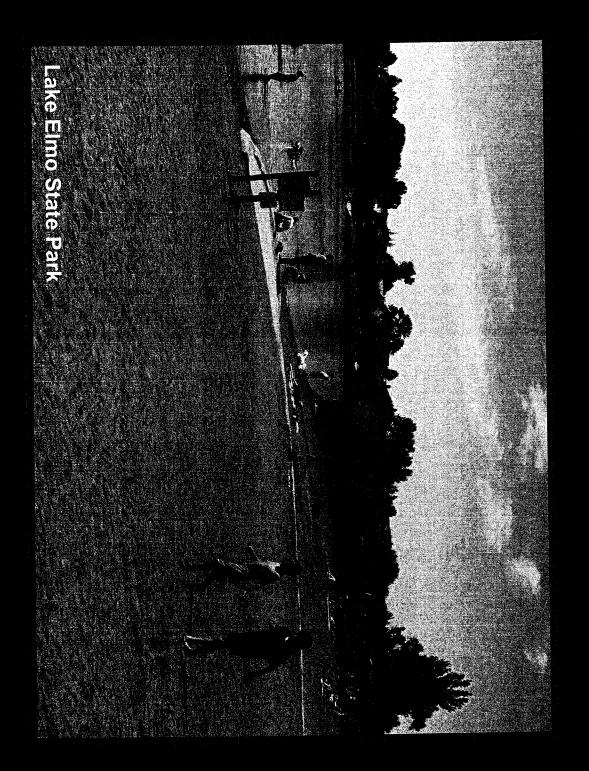
## PARKS PROJECTS

	GENERAL	STATE	,		 
	FUND	SPECIAL	FEDERAL		TOTAL
Parks Projects					
Boat-In-Lieu	\$	\$ 450,000	\$	₩.	450,000
Parks Earned Revenue	0	3,000,000	0		3,000,000
Highway Fuel Tax	0	1,500,000	0		1,500,000
Federal Wallop Breaux	0	0	2,000,000		2,000,000
Federal National Park Service Grant					
Authority	0	0	300,000		300,000
Hist./Cult. Parks Projects	500,000	0	0		500,000
Total Parks Projects				<b>⋄</b>	7,750,000
Access Montana	15,000,000	0	0	~~ ~~	\$ 15,000,000
Grant Programs/Federal Projects					
OHV Grants	0	320,000	0		320,000
Federal Recreational Trails Grants	0	0	2,800,000		2,800,000
Total Grant Programs /Federal Projects				<b>⋄</b>	3,120,000
TOTALS	\$15,500,000	\$5,270,000	\$5,100,000		\$25,870,000



## WATERBASED PARKS







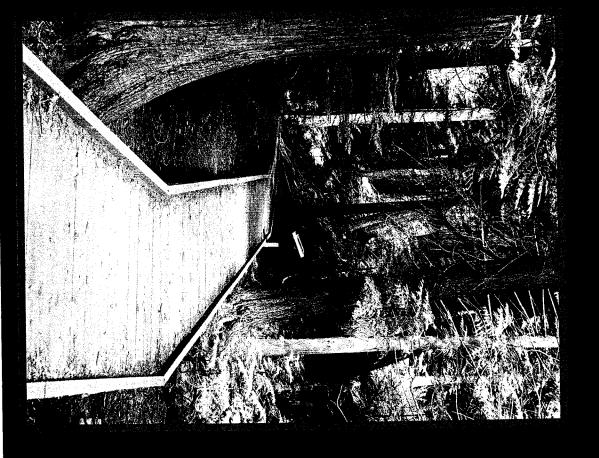
### OHV (OFF HIGHWAY VI TRAILS GRANTS VEHICLE





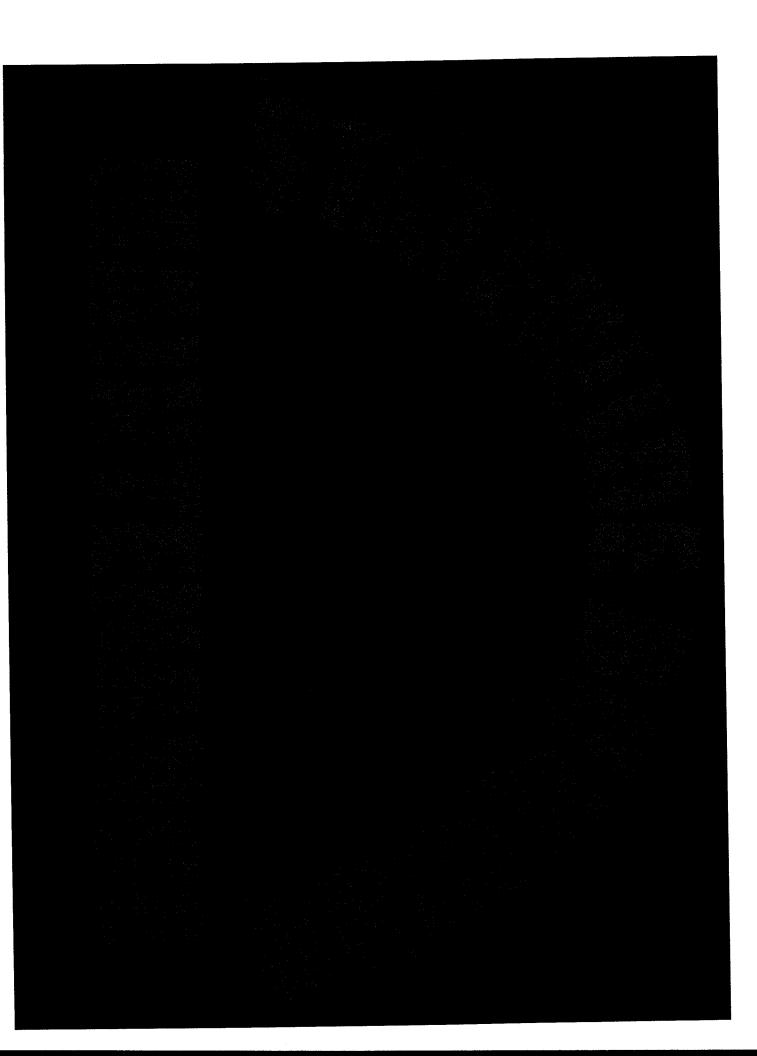
### **OHV Trails Grants**

# FEDERAL





Federal Trails Grants







Montana Fish, Midlife & Parks